

I Mina'Trentai Dos Na Liheslaturan Guahan
Bill Log Sheet

| BILL NO. | SPONSOR | TITLE | DATE INTRODUCED | DATE REFERRED | CMTE REFERRED | PUBLIC HEARING DATE | DATE COMMITTEE REPORT FILED | FISCAL NOTES |
|---------------------|--|---|------------------------|----------------------|---|----------------------------|------------------------------------|--|
| 113-32 (COR) | T.R. Muña Barnes, F.B. Aguon, Jr., B.J.F. Cruz, J.T. Won Pat, Ed.D., R.J. Respicio | AN ACT TO ADD A NEW SECTION 16 TO CHAPTER X OF PUBLIC LAW 31-233 (GENERAL APPROPRIATIONS ACT OF 2013) MAKING AN APPROPRIATION FROM THE TOURIST ATTRACTION FUND (TAF) TO DUK DUK GOOSE, INC. TO COVER PRODUCTION COSTS FOR A CULTURAL CHILDREN'S TELEVISION PROGRAM. | 5/13/13 1:55 p.m. | 5/13/13 | Committee on Municipal Affairs, Tourism, Housing, and Hagatna Restoration and Redevelopment Authority | | | Fiscal Note Requested 5/13/13 Fiscal Note Received 05/20/13 |



COMMITTEE ON RULES

I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature
155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com
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Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

May 20, 2013

Senator
Thomas C. Ada
VICE CHAIRPERSON
ASSISTANT MAJORITY LEADER

Memorandum

Senator
Vicente (Ben) C. Pangelinan
Member

To: **Rennae Meno**
Clerk of the Legislature

Speaker
Judith T.P. Won Pat, Ed.D.
Member

From: **Senator Rory J. Respicio**
Majority Leader & Rules Chair

Senator
Dennis G. Rodriguez, Jr.
Member

Subject: **Fiscal Notes**

Vice-Speaker
Benjamin J.F. Cruz
Member

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Legislative Secretary
Tina Rose Muña Barnes
Member

FISCAL NOTES:

**Bill Nos.: 84-32(COR), 104-32(COR), 111-32(COR),
112-32(COR), 113-32(COR), 114-32(COR), 115-32(COR)**

Senator
Frank Blas Aguon, Jr.
Member

WAIVER:

Bill No. 102-32(COR)

Senator
Michael F.Q. San Nicolas
Member

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Senator
V. Anthony Ada
Member
MINORITY LEADER

Senator
Aline Yamashita
Member

Si Yu'os ma'åse'!

2013 MAY 20 PM 3:36 S

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR

Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO
GOVERNORJOHN A. RIOS
DIRECTORRAY TENORIO
LIEUTENANT GOVERNOR

MAY 16 2013

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: 84-32(COR), 104-32(COR), 111-32(COR), 112-32(COR), 113-32(COR), 114-32(COR), 115-32(COR) and Fiscal Note Waiver on the following Bill Nos.: 102-32(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

JOHN A. RIOS
Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 113-32 (COR)**

AN ACT TO ADD A NEW SECTION 16 TO CHAPTER X OF PUBLIC LAW 31-233 (GENERAL APPROPRIATIONS ACT OF 2013) MAKING AN APPROPRIATION FROM THE TOURIST ATTRACTION FUND (TAF) TO DUK DUK GOOSE, INC. TO COVER PRODUCTION COSTS FOR A CULTURAL CHILDREN'S TELEVISION PROGRAM

| Department/Agency Appropriation Information | |
|---|------------------------------------|
| Dept./Agency Affected: Guam Visitor's Bureau | Dept./Agency Head: Karl Pangelinan |
| Department's General Fund (GF) appropriation(s) to date: | - |
| Department's Other Fund (Specify) appropriation(s) to date: Tourist Attraction Fund (\$15,818,239); and Unappropriated Surplus TAF Revenues (\$520,958) | 16,339,197 |
| Total Department/Agency Appropriation(s) to date: | \$16,339,197 |

| Fund Source Information of Proposed Appropriation | | | |
|---|---------------|-------------------------|--------------------|
| | General Fund: | (Specify Special Fund): | Total: |
| FY 2012 Unreserved Fund Balance | | \$4,065,015 | |
| FY 2013 Adopted Revenues | \$0 | \$25,500,082 | \$25,500,082 |
| FY 2013 Appro. (P.L. 31-233 to PL. 31-281) | \$0 | (\$26,486,038) | (\$26,486,038) |
| Sub-total: | \$0 | \$3,079,059 | \$3,079,059 |
| Less appropriation in Bill | \$0 | (\$127,000) | (\$127,000) |
| Total: | \$0 | \$2,952,059 | \$2,952,059 |

| Estimated Fiscal Impact of Bill | | | | | | |
|---------------------------------|----------------------|--|------------|------------|------------|------------|
| | One Full Fiscal Year | For Remainder of FY 2013 (if applicable) | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
| General Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tourist Attraction Fund | \$127,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$127,000 | \$0 | \$0 | \$0 | \$0 | \$0 |

- Does the bill contain "revenue generating" provisions? // Yes /x/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A // Yes // No
If no, what is the additional amount required? \$ _____ /x/ N/A
- Does the Bill establish a new program/agency? // Yes /x/ No
If yes, will the program duplicate existing programs/agencies? // N/A // Yes /x/ No
Is there a federal mandate to establish the program/agency? // Yes /x/ No
- Will the enactment of this Bill require new physical facilities? // Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: // Yes /x/ No
// Requested agency comments not received by due date // Other: _____

Analyst: Matt Quinata Date: 5/14/13 Director: John A. Rios, BBMR Director Date: MAY 16 2013

Footnotes:
Please see attached comment sheet.

Comments on Bill No. 113-32 (COR)

The bill is seeking to appropriate a total of \$127,000 from the Tourist Attraction Fund to Duk Duk Goose Inc. to cover the cost of producing episodes for a cultural children's television program.

Duk Duk Goose Inc. had produced sample/pilot episodes of their children's program entitled *Nihi* which showcases preservation and protection of the island's language, culture, land and stories. The intent of the funding is to provide funding for the production of several program episodes which will be used to promote and benefit the tourism industry to provide information to our tourist and potential visitors. The bill also notes long term benefits in providing the programming to our elementary school students.

The bill allows for the funds to be used until expended and require for reporting requirements as noted in Public Law 31-233.

Based on the FY2012 released audit by the Office of Public Accountability for the Tourist Attraction Fund (TAF) FY2012, the Fund Balance amount is \$4,065,015. The current status of the TAF reflects revenues as tracking positively.



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Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

May 13, 2013

Senator
Thomas C. Ada
VICE CHAIRPERSON
ASSISTANT MAJORITY LEADER

VIA E-MAIL
john.rios@bbmr.guam.gov

Senator
Vicente (Ben) C. Pangelinan
Member

John A. Rios
Director
Bureau of Budget & Management Research
P.O. Box 2950
Hagåtña, Guam 96910

Speaker
Judith T.P. Won Pat, Ed.D.
Member

RE: Request for Fiscal Note-- Bill Nos. 111- 116-32 (COR)

Senator
Dennis G. Rodriguez, Jr.
Member

Hafa Adai Mr. Rios:

Vice-Speaker
Benjamin J.F. Cruz
Member

Transmitted herewith is a listing of *I Mina'trentai Dos na Liheslaturan Guåhan's* most recently introduced bills. Pursuant to 2 GCA §9103, I respectfully request the preparation of fiscal notes for the referenced bills.

Legislative Secretary
Tina Rose Muña Barnes
Member

Si Yu'os ma'åse' for your attention to this matter.

Senator
Frank Blas Aguon, Jr.
Member

Very Truly Yours,

Senator
Michael F.Q. San Nicolas
Member

Senator Rory J. Respicio
Chairperson, Committee on Rules

Senator
V. Anthony Ada
Member
MINORITY LEADER

Attachments (1)

Senator
Aline Yamashita
Member

Cc: Clerk of the Legislature

2013 MAY 14 PM 12: 06

| Bill Nos. | Sponsor | Title |
|-----------------|--|--|
| 111-32 (COR) | D.G. Rodriguez, Jr., Michael T. Lintiaco | AN ACT TO AUTHORIZE GOVERNMENT EMPLOYEES TO UTILIZE ANNUAL LEAVE TO PAY DEBTS TO GUAM MEMORIAL HOSPITAL AUTHORITY, BY ADDING A NEW §4109.6 TO CHAPTER 4, TITLE 4, GUAM CODE ANNOTATED. |
| 112-32 (COR) | T. C. Ada, R.J. Respicio | AN ACT TO ADD NEW §§ 12015.5 (I) AND (J) OF CHAPTER 12, TITLE 12, GUAM CODE ANNOTATED, RELATIVE TO THE CREATION OF AN AFFORDABLE HOUSING SYSTEM DEVELOPMENT CHARGE (AHSDC). |
| 113-32 (COR) | T.R. Muña Barnes, F.B. Aguon, Jr., B.J.F. Cruz, J.T. Won Pat, Ed.D., R.J. Respicio | AN ACT TO ADD A NEW SECTION 16 TO CHAPTER X OF PUBLIC LAW 31-233 (GENERAL APPROPRIATIONS ACT OF 2013) MAKING AN APPROPRIATION FROM THE TOURIST ATTRACTION FUND (TAF) TO DUK DUK GOOSE, INC. TO COVER PRODUCTION COSTS FOR A CULTURAL CHILDREN'S TELEVISION PROGRAM. |
| 114-32 (COR) | T.R. Muña Barnes, B.J.F. Cruz, J.T. Won Pat, Ed.D., F.B. Aguon, Jr., R.J. Respicio | AN ACT TO ADD A NEW SECTION 16 TO CHAPTER X OF PUBLIC LAW 31-233 (GENERAL APPROPRIATIONS ACT OF 2013) MAKING AN APPROPRIATION FROM THE TOURIST ATTRACTION FUND (TAF) TO HURAO ACADEMY, INC. TO CONTINUE THEIR MISSION IN PROMOTING AND PERPETUATING THE CHAMORU LANGUAGE AND CULTURE. |
| 115-32 (COR) | T.R. Muña Barnes, B.J.F. Cruz, J.T. Won Pat, Ed.D., F.B. Aguon, Jr., R.J. Respicio | AN ACT TO ADD A NEW SECTION 16 TO CHAPTER X OF PUBLIC LAW 31-233 (GENERAL APPROPRIATIONS ACT OF 2013) MAKING AN APPROPRIATION FROM THE TOURIST ATTRACTION FUND (TAF) TO INETNON GEFPÁ'GO CULTURAL ARTS PROGRAM, INC. FOR THE PURPOSES OF DEVELOPING A SOUTHERN VISITOR ATTRACTION VENUE AT THE INARAJAN GARDENHOUSE (IGH). |
| 116-32 (COR) | Michael F.Q. San Nicolas | AN ACT TO AMEND §§ 65102 AND 65103 OF CHAPTER 65, TITLE 10, GUAM CODE ANNOTATED AND TO ADD A NEW § 65103.1 TO THE SAME CHAPTER; RELATIVE TO THE ESTABLISHMENT OF OPERATIONAL CONTINUITY PLANS FOR EACH AGENCY OF THE GOVERNMENT OF GUAM. |



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Aline Yamashita
Member

May 13, 2013

MEMORANDUM

To: Rennae Meno
Clerk of the Legislature

Attorney Therese M. Terlaje
Legislative Legal Counsel

From: Senator Rory J. Respicio
Majority Leader & Rules Chair

Subject: Referral of Bill Nos. 113-32 through 116-32(COR)

As the Chairperson of the Committee on Rules, I am forwarding my referral of **Bill Nos. 113-32 through 116-32(COR)**.

Please ensure that the subject bill is referred, in my name, to the respective committee, as shown on the attachment. I also request that the same be forwarded to all members of *I Mina'trentai Dos na Liheslaturan Guåhan*.

Should you have any questions, please feel free to contact our office at 472-7679.




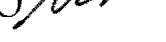
Si Yu'os Ma'åse!

Attachment

I MINA'TRENTAI DOS NA LIHESLATURAN GUÅHAN
2013 (FIRST) Regular Session

Bill No. 113-32 (COR)

Introduced By:

T.R. MUÑA BARNES
F.B. AGUON, JR. 
B.J.F. CRUZ 
J.T. WON PAT, ED.D. 
R.J. RESPICIO 

AN ACT TO ADD A NEW SECTION 16 TO CHAPTER X OF PUBLIC LAW 31-233 (GENERAL APPROPRIATIONS ACT OF 2013) MAKING AN APPROPRIATION FROM THE TOURIST ATTRACTION FUND (TAF) TO DUK DUK GOOSE, INC. TO COVER PRODUCTION COSTS FOR A CULTURAL CHILDREN'S TELEVISION PROGRAM.

2013 MAY 13 PM 1:55 

1 **BE IT ENACTED BY THE PEOPLE OF GUAM:**

2 **Section 1. Legislative Findings and Intent.** *I Liheslaturan Guåhan* finds
3 that Guam faces many unique challenges in the years ahead. Our struggle towards
4 a happy community and our work to maintain a viable tourism economy often
5 seems worlds apart. Dumping, litter, graffiti, loss of language, and a watering
6 down of culture – these issues pose difficult challenges in the tourism industry but
7 are also indications that our own community is in need of mending. A healthy
8 community takes better care of their island, making it more appealing to tourists.

9 *I Liheslaturan Guåhan* further finds that in 2012, Duk Duk Goose, Inc.
10 produced three (3) sample/pilot episodes of a children's program, entitled *Nihi*,
11 which beckons viewers to new adventures of learning fun. In January of 2013 Duk
12 Duk Goose, Inc. held a private viewing for a test group of parents and children.
13 The production of these sample episodes were partially funded by the Guam

1 Preservation Trust and Council for the Arts and Humanities Agency (CAHA), with
2 the remaining cost covered by in-kind donations of skill, time, and other donated
3 resources.

4 *I Liheslaturan Guåhan* further finds that as a government, we must do our
5 part in an effort to preserve and protect our unique language, culture, stories,
6 identity, and resources; instill a confidence and pride in our unique identity and our
7 island community; inspire a deep love for our water, land, and people; and promote
8 sustainable and healthy ways of living.

9 *I Liheslaturan Guåhan* further finds that this cultural children’s television
10 program would have immediate benefits to the tourism industry, such as a
11 YouTube channel for children that potential tourists and their children could watch
12 and follow, becoming familiar with Guam and intrigued by our language, custom
13 and culture which would showcase Guam as a family-friendly destination. For
14 visitors, this children’s programming could be made available on the visitor’s
15 channel, in airport and hotel lobbies, and in hotel rooms where visitors could listen
16 to our unique language, see some of the unique and important places on Guam.

17 *I Liheslaturan Guåhan* further finds that the long-term benefits could expand
18 to every elementary public school child having access to this programming. The
19 benefits to tourism would be unquestionable and the benefits for our community
20 would be immeasurable.

21 *I Liheslaturan Guåhan* further finds that revenue estimates for the Tourist
22 Attraction Fund (TAF) for Fiscal Year 2013 are tracking at Twenty-Five Million
23 Five Hundred Ninety-Six Thousand Six Hundred Eighty-Eight Dollars
24 (\$25,596,688), of which Twenty-Three Million Eight Hundred Eighty-Eighty
25 Thousand Two Hundred Dollars (\$23,888,200) is appropriated.

26 *I Liheslaturan Guåhan* further finds that the TAF revenues for Fiscal Year
27 2013 are projected to exceed appropriations by One Million Seven Hundred Eight

1 Thousand Four Hundred Eighty-Eight Dollars (**\$1,708,488**), *in addition to* the
2 Fiscal Year 2012 ending cumulative fund balance of Four Million Sixty-Five
3 Thousand Fifteen Dollars (**\$4,065,015**), and is available for appropriation.

4 **Section 2. A New Section 16 is hereby added to Chapter X (Guam**
5 **Visitors Bureau) of Public Law 31-233 to read:**

6 **“Section 16. Appropriation to Duk Duk Goose, Inc.** The sum
7 of One Hundred Twenty-Seven Thousand Dollars (**\$127,000**) is hereby
8 appropriated from the Tourist Attraction Fund (TAF) to Duk Duk Goose,
9 Inc. to cover production costs for a cultural children’s television program.
10 The funding authorized herein shall be used specifically by Duk Duk Goose,
11 Inc. towards the cost of production coordination; scripting and research for
12 each episode; and production talent and set materials. Notwithstanding the
13 general provisions of §30107.1 of Chapter 30, Title 11 GCA, and this Act,
14 this appropriation *shall* continue to be available until expended. The
15 provisions contained in Section 14 (Service and Reporting Requirements) of
16 Chapter X of Public Law 31-233 *shall* be applicable.”

17 **Section 3. Effective Date.** The provisions contained herein shall take
18 effect immediately upon the enactment of this Act.